



**California Health and Human Services Agency**  
**Office of Technology and Solutions Integration**  
**Statewide Automated Welfare System Project**  
2870 Gateway Oaks Drive, Suite 150  
Sacramento, California 95833



December 9, 2025

Mr. Gilbert Ramos, Assistant Executive Officer  
San Bernardino County Human Services Agency  
385 North Arrowhead Avenue, Fifth Floor  
San Bernardino, CA 92415-0128

Dear Mr. Ramos:

This letter provides your county's State Fiscal Year (SFY) 2025/26 reallocation for California Statewide Automated Welfare System (CalSAWS) Consortium expenditures associated with Maintenance and Enhancements (M&E). Your county's total allocation for **SFY 2025/26** is **\$353,598,273**, displayed by line item on the following pages.

If you have any questions, please contact Britt Carlsen, CalSAWS Fiscal Analyst, at (916) 282-3661 or [CarlsenB@CalSAWS.org](mailto:CarlsenB@CalSAWS.org).

Sincerely,

Ms. Allison White  
Manager, SAWS Financial Management Unit, CalHHS OTSI

cc: CalSAWS Project Management Office

San Bernardino			
SFY 2025-26	Jul - Sept	Oct - Jun	Total
<b>Maintenance and Operations</b>			
Personnel			
Consortium Personnel - County	\$267,451	\$900,378	\$1,167,829
Consortium Personnel - Contractor	\$5,019,441	\$15,698,172	\$20,717,613
County Personnel - In County	\$0	\$0	\$0
Contractor Services			
Application Maintenance	\$6,256,424	\$34,351,987	\$40,608,411
Quality Assurance	\$1,837,309	\$4,810,640	\$6,647,949
Legal	\$75,600	\$0	\$75,600
Facilities	\$755,750	\$1,833,394	\$2,589,144
Hardware			
Vendor-provided	\$10,054,705	\$36,748,789	\$46,803,494
County-provided	\$0	\$0	\$0
Software			
Vendor-provided	\$1,372,280	\$70,197,567	\$71,569,847
County-provided	\$0	\$0	\$0
Production & Operations			
Vendor-provided	\$34,336,878	\$123,811,423	\$158,148,301
County-provided	\$0	\$0	\$0
Travel			
Consortium Travel	\$73,750	\$221,250	\$295,000
County Travel	\$1,200	\$0	\$1,200
<b>Total County Allocation</b>	<b>\$60,050,788</b>	<b>\$288,573,600</b>	<b>\$348,624,388</b>
State Personnel - CDSS			
State Personnel - DHCS			
IV&V			
<b>Combined Total</b>	<b>\$60,050,788</b>	<b>\$288,573,600</b>	<b>\$348,624,388</b>
<b>Maintenance and Operations (Legal Counsel)</b>			
Legal Counsel	\$0	\$226,800	\$226,800
<b>CalHEERS M&amp;O</b>			
Application Maintenance (Jul-Sep)	\$367,857	\$0	\$367,857
Application Maintenance (Oct-Jun)	\$0	\$2,046,680	\$2,046,680
Production & Operations	\$253,376	\$698,455	\$951,831
<b>Covered CA CSC</b>			
Production & Operations	\$322,457	\$358,306	\$680,763
<b>Online CalWORKs Appraisal Tool (OCAT) M&amp;O</b>			
Personnel			
Consortium Personnel - County	\$0	\$0	\$0
Consortium Personnel - Contractor	\$61,242	\$183,726	\$244,968
Contractor Services			
Quality Assurance	\$64,320	\$192,960	\$257,280
Hardware	\$17,645	\$59,336	\$76,981
Software	\$0	\$120,725	\$120,725
Production & Operations	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Costs</b>	<b>\$61,137,685</b>	<b>\$292,460,588</b>	<b>\$353,598,273</b>